

21A

MOTION

I MOVE that the matter of the Transportation Committee Report relative to the 2025-26 Second Transportation-Related Construction Projects Report, Item No. 21 on today's Council agenda (C.F. 25-1319), BE AMENDED to adopt the following in lieu of Item U in Attachment 1 of the City Administrative Officer Report dated November 6, 2025 attached to the Council File, in order to provide the Bureau of Street Services with funding for Hiring Hall Overtime for the Pavement Preservation Access Ramp Program, with the changes indicated below:

<u>Transfer From:</u>				<u>Transfer To:</u>	
<u>Item</u>	<u>Department</u>	<u>Fund/Account</u>	<u>Amount</u>	<u>Fund/Account</u>	<u>Amount</u>
U	PW: Bureau of Street Services Pavement Preservation - Access Ramp Program	Fund 59V/50, Road Maintenance and Rehabilitation Fund (SB1)	\$601,518	Fund 100/86, Public Works - Street Services	
		50AKJS, Pavement Preservation - Access Ramps		001010, Salaries General	\$350,000
				001090, Overtime General	\$251,518 \$151,518
				001190, Hiring Hall Overtime	\$100,000
				Subtotal	\$601,518

PRESENTED BY: Heather Hutt
HEATHER HUTT
Councilmember, 10th District

SECONDED BY: Tom Mose

majs
December 2, 2025
majs

ORIGINAL